



# GENERAL ASSEMBLY STATE OF ILLINOIS

## COMPREHENSIVE BUDGET REFORM PACKAGE

May 24, 2010

### Long Term Budget Reforms

Budgeting for Outcomes – From FY12 forward, entire revamp of state’s budget process including credible forecast of short and long term revenues, establishing a total annual expenditure, desired outcomes valued by Illinois citizens, strategies for accomplishing outcomes, performance targets and on-going measurement of results.

*Amendment to Senate Bill 3660 and House Bill 6878*

### Immediate Budget Reforms

Budget Transparency - Public access to easy-to-read FY11 quarterly financial statements on Comptroller’s website to review state’s budget progress

*Amendment to Senate Bill 3660 and House Bill 6878*

### Proposed spending reductions for Fiscal Year 2011 (from FY 2010 appropriations levels)

Operations across all state executive agencies (5% reduction)	\$300 million
K-12 Education – Mandated categoricals	\$200 million
K-12 Education – Grants	\$100 million
Higher Education	\$100 million
Healthcare and Family Services (Medicaid)	\$200 million
Renegotiate and rebid existing multi agency contracts	\$300 million
Operations for General Assembly (5% reduction)	\$ 2.5 million
Salaries for part time Boards and Commissions	\$ 2.5 million
Decreased mileage reimbursement for all state employees	\$ 6 million
Subsidy for salaries of local assessors, supervisors and coroners	\$ 4 million
Total spending reductions	Over \$1.2 billion

*Amendments to Senate Bills 1211 and 3660 and House Bill to be filed*

### Savings for Fiscal Year 2011

Retiree health care contributions	\$100 million
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*House Bill to be filed*

TOTAL SPENDING REDUCTIONS AND SAVINGS	Over \$1.3 billion
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